

Proposed capital programme 2017/18 to 2019/20

Scheme	Total	2017/18	2018/19	2019/20
	£'000	£'000	£'000	£'000
2017/18 starts				
Vehicles:				
1 Water/foam carrier	}			
2 Enhanced capability appliances	}			
5 Intermediate capability appliances	}			
6 First response appliances	}			
Incident command unit	}			
Safe and Well (KS2 Education) vehicle	}			
4 Canine support vehicles	}	5,480	5,480	
1 light off-road vehicle	}			
1 Heavy off road vehicle	}			
1 Command support unit	}			
12 GP van	}			
2 4x4 pick up (FIU)	}			
13 crew car/van	}			
Retained station replacement programme - Accumulated annual allocations 2014/15 to 2017/18		1,715	1,715	
2018/19 starts				
Vehicles:				
2 Enhanced capability appliances	}			
5 Intermediate capability appliances	}			
6 First response appliances	}			
3 Light off-road vehicles	}			
1 General Purpose Van	}	4,022	4,022	
8 Crew car/van	}			
A/T Fork Lift	}			
Retained station replacement programme		450	450	
2019/20 starts				
Vehicles:				
2 Enhanced capability appliances	}			
5 Intermediate capability appliances	}			
6 First response appliances	}			
3 GP vans	}	2,471		2,471
1 Pick-up (4x4)	}			
6 Crew cars / vans	}			
Retained station replacement programme		450		450
		14,588	7,195	4,472
				2,921